## NAVARRO COLLEGE ADMINISTRATIVE PROCEDURES MANUAL BUSINESS AND SUPPORT SERVICES GRANT MANAGEMENT PROCEDURES

						nt Title								
Project Budget Summary		Year 1			Year 2			Year 3			Year 4		Pr	roject Totals
A. Personnel	\$		-	\$			\$		-	\$			\$	
B. Fringe Benefits	s		_	s			s			s			s	
	ž			č			č			č			Š	
C. Travel	2		-	3			2			,			5	
D. Equipment	\$		-	\$		-	\$		-	\$			\$	
E. Supplies	\$		-	\$			\$		-	\$		-	\$	
F. Contractual	Ś			Ś			Ś			Ś			s	
	ė			ė			ė			ė			č	
G. Construction	2		-	3			2			,			\$	
H. Other	\$		-	\$		-	\$		-	\$		-	\$	
Total Direct Costs	\$			\$			\$			\$			\$	
H. Indirect Costs	\$		-	\$		-	\$		-	Ś			\$	
	_									-			-	
I. Total Costs	\$			\$			\$			\$			\$	
A. Personnel		Year 1		Yea	r 2 (Includes 3%	COLA)	Yea	r 3 (Includes 39	6 COLA)	Yes	ar 4 (Includes 39	% COLA)	P	roject Total
Position Name	Salary	% Time	Total	Salary	% Time	Total	Salary	% Time	Total	Salary	% Time	Total		
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nel Total	\$				\$0.00			\$0.00			\$0.00		\$	
3. Fringe Benefits		Year 1	_		Year 2			Year 3	<u> </u>		Year 4	<u> </u>	_ Р	roject Total
Position Name	Fringe Rate		otal	Fringe Rate		Total	Fringe Rate		Total	Fringe Rate		Total		
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Benefits Total	S		•	•		•	\$		•	\$		•	Ş	
alary and Wages	\$		-	\$		-	\$		-	\$		-	\$	
C. Travel		Year 1			Year 2			Year 3			Year 4		P	roject Total
Item Description (Include purpose of travel and all costs such	Cost	# Travelers	Total Cost	Cost	# Travelers	Total Cost	Cost	# Travelers	Total Cost	Cost	# Travelers	Total Cost		
flight, hotel, registration, etc)	Cost	# ITavelets	TOTAL COST	Cost	# ITavelets	Total Cost	Cost	# ITavelets	TOTAL COST	Cost	# ITavelets	i i i i i i i i i i i i i i i i i i i		
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Total	\$			\$			\$			\$			\$	
D. Equipment		Year 1			Year 2			Year 3			Year 4		Р	roject Total
tem Description	Cost	# Units	Total Cost	Cost	# Units	Total Cost	Cost	# Units	Total Cost	Cost	# Units	Total Cost		
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ent Total	\$			\$			\$		-	\$			\$	
. Supplies		Year 1			Year 2			Year 3			Year 4		_ D	roject Total
tem Description	Cost	# Units	Total Cost	Cost	# Units	Total Cost	Cost	# Units	Total Cost	Cost	# Units	Total Cost	,	roject rotal
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s Total	\$		-	\$			\$		-	\$			\$	
Contractual		Year 1			Year 2			Year 3			Year 4		Р	roject Total
	Cost	Quantity	Total	Cost	Quantity	Total	Cost	Quantity	Total	Cost	Quantity	Total		
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Updated: Reviewed:

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## NAVARRO COLLEGE ADMINISTRATIVE PROCEDURES MANUAL BUSINESS AND SUPPORT SERVICES GRANT MANAGEMENT PROCEDURES

G. Construction (RARELY ALLOWED)		Year 1			Year 2			Year 3			Year 4			Project Total
Item Description	Cost	Quantity	Total	Cost	Quantity	Total	Cost	Quantity	Total	Cost	Quantity	Total		
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Construction Total	\$		-	\$		-	\$		-	\$		-	\$	-
H. Other Operating		Year 1			Year 2			Year 3			Year 4			Project Total
Item Description	Cost	# Units	Total Cost	Cost	# Units	Total Cost	Cost	# Units	Total Cost	Cost	# Units	Total Cost		
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Total Direct Costs	¢			¢			¢			¢		-	ė	
Total Direct Costs	*			*			Ÿ			Ý			Ÿ	•
H Indirect Costs (10% Unless specified by solicitation/RFA)														
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I. Total All Costs	ş			ş			<b>&gt;</b>		•	<b>&gt;</b>		-	,	•

Approved: 2024 CAI.1 Updated:

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